

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

ADAMS

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	1,623	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	71,566	56,354	11,035
Special Machinery		7			
Totals	xxxxxx		73,189	56,354	11,035
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	5,106,919
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 30, 2017

Mary Kay Schultjans  
County Clerk

Brian Hawkey  
Wayne H. H. H.  
Karen Deller

Governing Body

Special Road Election held for Mills for years.  
First levy in .

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**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 51,098
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 51,098

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 32,916	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 129,462	
5b. Personal property 2016	- 111,656	
5c. Increase in personal property (5a minus 5b)	+ 17,806	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 2,862	
7. Total valuation adjustment (sum of 4, 5c, 6)	53,584	
8. Total estimated valuation July 1, 2017	5,101,259	
9. Total valuation less valuation adjustment (8 minus 7)	5,047,675	
10. Factor for increase (7 divided by 9)	0.01062	
11. Amount of increase (10 times 3)		+ \$ 542
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 51,640
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		51,640
15. Consumer Price Index for all urban consumers for calendar year 2016		1.30%
16. Consumer Price Index adjustment (3 times 15)		\$ 664
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 52,304

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	51,098	3,349	76	873	167	50
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,098	3,349	76	873	167	50

County Treas Motor Vehicle Estimate	3,349		
County Treas Recreational Vehicle Estimate	76		
County Treas 16/20M Vehicle Estimate	873	167	
County Treas Commercial Vehicle Tax Estimate			
County Treas Watercraft Tax Estimate			50

MVT Factor	0.06554		
RVT Factor	0.00149		
16/20M Factor	0.01708		
Comm Veh Factor	0.00327		
Watercraft Factor	0.00098		

2018

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**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,500	-	-	68-141g
Total		2,500	0	0	
Adjustments*					
Adjusted Totals		2,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Caterpillar	5/13/16	48		52,411	22,411	5,602	5,602
				Total	22,411	5,602	5,602

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	826	826
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	846	625	797
Transfer from Road	3,852		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,698</b>	<b>625</b>	<b>797</b>
<b>Resources Available:</b>	<b>4,698</b>	<b>1,451</b>	<b>1,623</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	2,111		1,623
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,569	625	
Operations/Publication	192		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,872</b>	<b>625</b>	<b>1,623</b>
Unencumbered Cash Balance Dec 31	826	826	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	816	625	1,623
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,623
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

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2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,400	9,818	8,418
Receipts:			
Ad Valorem Tax	46,836	51,098	xxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	3,355	3,449	3,349
Recreational Vehicle Tax	76	53	76
16/20M Vehicle Tax		522	873
Commercial Vehicle Tax	168	186	167
Watercraft Tax		38	50
Special Highway/Gasoline Tax	2,238	2,221	2,279
Dividend	73		
Loan Amount	50,000		
Sale of John Deere	26,055		
Transfer from Machinery	48,230		
FEMA	5,965		
Interest on Idle Funds	353		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>183,526</b>	<b>57,567</b>	<b>6,794</b>
<b>Resources Available:</b>	<b>184,926</b>	<b>67,385</b>	<b>15,212</b>
Expenditures:			
Salaries & Wages	7,282	10,025	12,050
Rock Hauling	2,614	9,000	9,000
Repairs/Misc	1,237	200	3,000
Road Materials	6,681	18,000	16,000
Equipment	113,000	7,000	7,000
Machine Payment	30,000		2,279
Machine Hire	2,380	1,419	5,000
City of Seneca Fire Contract	3,319	3,000	7,000
Fuel	2,243	10,323	10,237
Transfer to General	3,852		
Cash Forward (2018 column)			
Transfer to Special Machinery	2,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>175,108</b>	<b>58,967</b>	<b>71,566</b>
Unencumbered Cash Balance Dec 31	9,818	8,418	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	53,010	58,967	71,566
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			71,566
Tax Required			56,354
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			56,354

See Tab A

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	48,321
Transfers from:	
Road Fund	2,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
<b>Resources Available:</b>	<b>50,837</b>
<b>Total Expenditures</b>	<b>48,230</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,607</b>

NOTICE OF BUDGET HEARING

The governing body of

ADAMS  
NEMAHA

will meet on August 29, 2017 at 8:00 p.m. at Brian Haverkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Haverkamp's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,872		625		1,623		
Debt Service							
Library							
Road	175,108	11.052	58,967	11.047	71,566	56,354	11.047
Special Machinery	48,230						
Totals	227,210	11.052	59,592	11.047	73,189	56,354	11.047
Less: Transfers	2,500		0		0		
Net Expenditure	224,710		59,592		73,189		
Total Tax Levied	46,438		51,098		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,201,721		4,625,607		5,101,259		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		22,411		
Total	0		0		22,411		

\*Tax rates are expressed in mills.





2018

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Notice of Vote - ADAMS	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2017 Budget	\$ <u>51,098</u>
2018 Budget	\$ <u>56,354</u>
Approved (vote) <u>3</u> to <u>0</u>	

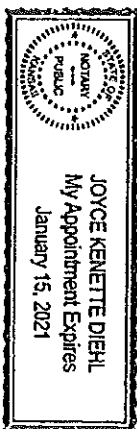
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date 0000, 2017  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2017  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50  
 Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
 This 8 day of August, 2017



My commission expires on the 15<sup>th</sup> day of January, 2021

Affidavit and proof of publication examined, approved and filed the \_\_\_\_ day of \_\_\_\_\_, 2017

Notice of Budget Hearing  
The governing body of  
Adams Township  
MEMPHIS

will meet on the 26th day of August, 2017 at 6:30 p.m. at Brian Harekamp's residence for the purpose of hearing objections or proposals relating to the proposed use of all funds and the amount of all valuation tax.

Detailed budget information is available at the town manager's residence and will be available at the hearing.

Proposed Budget 2017 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

	2016			2017			Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*		
Fund									
General	3,872		625		1,623				
Road	175,108	11.052	56,967	11.047	71,566	56,354	11.047		
Spect Mach	48,230								
Totals	227,210	11.052	59,592	11.047	73,189	56,354	11.047		
Line Transfers	2,500								
Net Expenditure	224,710		59,592		73,189				
Total Tax Levied	46,438		51,098						
Assessed Valuation:									
Township	4,201,721		4,625,607		5,101,259				
Outstanding Indentures	2015		2016		2017				
O.O Bond									
Non-Fund Warrant									
Leave Pay Prio						22,411			
Total						22,411			
Tax rates are expressed in mills.									

Death Notice  
STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report  
In the issue thereof date Nov. 15, 2017  
Second insertion thereof in the issue thereof date                     , 2017  
Third insertion thereof in the issue thereof date                     , 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 22.50  
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 14 day of Nov., 2017



My commission expires on the 15<sup>th</sup> day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the            day of           , 2017

Notice of Vote - ADAMS	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2017 Budget	\$ 51,098
2018 Budget	\$ 56,354
Approved (vote)	<u>3</u> to <u>0</u>